



IMPLEMENTATION OF SUPPLY CHAIN MANGEMENT POLICY REPORT
SECOND QUARTER
JANUARY – MARCH 2024

Executive Summary

Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Ba-Phalaborwa Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report on the implementation of the Supply Chain Management Policy to the Mayor in a bid to give effect to his oversight role.

Policy

The Supply Chain Management Policy was reviewed and adopted by Council in May of 2023 to fully comply with the SCM Regulations and circulars issued by National Treasury. The Supply Chain Management Policy will be reviewed annually to ensure alignment with legislations.

Systems

Central Supplier Database

The municipality is currently utilizing the centralised supplier database for procurement of goods and services that are procured within the municipality.

The request for quotations of goods and services are advertised on the municipal website to allow and give the privilege all the service providers who are interested to bid.

Ba-Phalaborwa Municipality is continuing to encourages new prospective service providers to register on the CSD to comply with paragraph 14 (1) (ii) of the Supply Chain Management Regulation, which requires the accounting officer to invite prospective providers of goods and services to apply for evaluation and listing as accredited prospective providers irrespective where the bidder comes from.

FINANCIAL MANAGEMENT SYSTEM

The municipality is currently using CCG (Sage) as the Financial Management System.

TENDERS ADVERTISED DURING THE THIRD QUARTER ENDED 31 MARCH 2024

TENDER NUMBER	DESCRIPTION	COMPULSORY BRIEFING SESSION			FUNCTIONALITY	EVALUATION CRITERIA	CLOSING DATE AND TIME	Minimum Score for functionality	CONTACT PERSON
		COST	VENUE						
18/23/24	TOR Supply, implementation and support for GIS software solution	15/03/2024 @10H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Capacity & Experience of key personnel (30) Company Experience Traceable record in local government (appointment letters) (40) Methodology (30)	80/20	22/03/2024 @10H00	70%	Ms. Venter EJ (015) 780 6300
19/23/24	TOR for the development of human settlements sector plan/ housing chapter for Ba-Phalaborwa local municipality	15/03/2024 @11H00	Municipal Activity Hall	Free at the municipal website and E-tender portal	Qualifications of key personnel (20) Experience of key personnel (20) Traceable record in local government (appointment Letters) (30) Methodology (20) Bank rating (10)	80/20	22/03/2024 @11H00	70%	Ms. Shikwambane NM (015) 780 6300
20/23/24	Surveying of Portion 10 farm Farel in Gravelotte	23/04/2024 @10H00	Municipal Activity Hall	Free at municipal website and E-tender portal	Profile of key staff (30) Company experience (35) Implementation Plan (5) Staffing (30)	80/20	29/04/2024 @10H00	75%	Mr. Temo F (015) 780 6300
21/23/24	Phalaborwa Extension 9 mixed – use residential development	23/04/2024 @11H00	Municipal Activity Hall	Free at municipal website and E-tender portal	Capacity & Experience of the company (10) Capacity and experience of the professional team (30) Development Proposal (26) Methodology (10) Infrastructure Plan (14) Maintenance and Operational plan (10)	80/20	29/04/2024 @11H00	70%	Ms. Shikwambane NM (015) 780 6300

22/23/24	Appointment of a service provider to conduct MFMP training for 30 learners for a period of 12 months (readvert)	24/04/2024 @10H00	Municipal Activity Hall	Free at municipal website and E-tender portal	Company experience (30) Qualification of key personnel (30) Experience of key personnel (30) Methodology (10)	80/20	30/04/2024 @10H00	70%	Ms.MP Mangaba (015) 780 6300
23/23/24	Appointment of an Investigation Consultant for Ba-Phalaborwa Municipality (readvert)	24/04/2024 @11H00	Municipal Activity Hall	Free at municipal website and E-tender portal	Experience (25) Capacity (20) Methodology (30) Experience – Treaceable record (appointment letters) (15)	80/20	30/04/2024 @11H00	60%	Mr. TS Mashale (015) 780 6300

- Six (6) tenders advertised during the third quarter ended 31 March 2024

TENDERS ON EVALUATION PHASE DURING THE THIRD QUARTER ENDED 31 MARCH 2024

TENDER NUMBER	DESCRIPTION
08/23/24	Appointment of an Investigation Consultant for Ba-Phalaborwa Municipality
09/23/24	Supply, delivery to site, installation, testing and commissioning of energy efficient high mast and streetlight luminaires (retrofitting)
10/23/24	Gravelotte Cemetery Development
11/23/24	Appointment of a service provider to co-source internal audit services for a period of three years
13/23/24	Appointment of a service provider to conduct General Valuation Roll for a period of 5 years
18/23/24	Supply, implementation and support for GIS software solution
19/23/24	Development of human settlements sector plan/ housing chapter for Ba-Phalaborwa local municipality

- Seven (7) tenders were on evaluation stage during the third quarter ended 31 March 2024

TENDERS ON ADJUDICATION PHASE DURING THE THIRD QUARTER ENDED 31 MARCH 2024

TENDER NUMBER	TENDER DESCRIPTION
09/23/24	Supply, delivery to site, installation, testing and commissioning of energy efficient high mast and streetlight luminaires (retrofitting)
10/23/24	Gravelotte Cemetery Development
11/23/24	Appointment of a service provider to co-source internal audit services for a period of three years
13/23/24	Appointment of a service provider to conduct general valuation roll for a period of 5 years

- Four (4) tenders were adjudicated during the third quarter ended 31 March 2024

TENDERS AWARDED DURING THE THIRD QUARTER ENDED 31 MARCH 2024

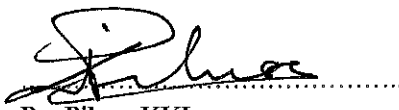
TENDER NUMBER	TENDER DESCRIPTION	NAME OF THE SERVICES	AMOUNT
09/23/24	Supply, delivery to site, installation, testing and commissioning of energy efficient high mast and streetlight luminaires (retrofitting)	Boitshepo Consortium (Pty) Ltd	R3 661 140.00
10/23/24	Gravelotte Cemetery Development	Khanani Consulting (Pty) Ltd	R859 000.00
11/23/24	Appointment of a service provider to co-source internal audit services for a period of three years	Thabi Consulting Cc	R2 872 049.60
13/23/24	Appointment of a service provider to conduct general valuation roll for a period of 5 years	Lutendo Group	R1 998 230.00

- Four (4) tenders awarded during the third quarter ended 31 March 2024

NUMBER OF SMMES SUPPORTED AND DEVIATIONS DURING THE THIRD QUARTER ENDED 31 MARCH 2024

Period	No. of SMMES Supported	Deviations
January 2024	35	4
February 2024	73	1
March 2024	33	1

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Ba-Phalaborwa Municipality Supply Chain Management Policy for the period: 01 January 2024 to 31 March 2024



Dr. Pilusa KKL
Municipal Manager